SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Boise State: ID

PJ's Total HOME Allocation Received: \$11,472,627 PJ's Size Grouping*: C PJ Since (FY): 1992

					Nat'l Ranking (I	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	92.33 %	92.33 %	1	91.92 %	50	53
% of Funds Disbursed	87.15 %	87.15 %	1	82.65 %	60	64
Leveraging Ratio for Rental Activities	4.4	4.4	1	4.67	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	44.13 %	44.13 %	1	68.72 %	15	14
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.50 %	87.50 %	1	79.93 %	56	62
% of 0-30% AMI Renters to All Renters***	40.00 %	40.00 %	1	44.94 %	40	39
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.87 %	100	100
Overall Ranking:		In St	tate: 1 / 1	Nation	ally: 55	53
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$30,967	\$30,967		\$25,717	80 Units	19.00 %
Homebuyer Unit	\$31,977	\$31,977		\$14,669	267 Units	63.40 %
Homeowner-Rehab Unit	\$36,382	\$36,382		\$20,391	28 Units	6.70 %
TBRA Unit	\$2,891	\$2,891		\$3,201	46 Units	10.90 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Boise	ID

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$48,807 \$84,049 \$91,120

Homebuyer \$91,754 \$98,208 \$73,223

Homeowner \$36,436 \$18,013 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

National Avg:

1.7 % 1.1 %

0.87 R.S. Means Cost Index:

	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:		,			HOUSEHOLD TYPE:	<u></u> %	%	<u></u>	<u></u> %
White:	85.0		89.3	87.0	Single/Non-Elderly:	31.3	28.8	42.9	76.1
Black/African American:	3.8	2.2	0.0	0.0	Elderly:	13.8	3.7	14.3	4.3
Asian:	0.0	0.4	0.0	0.0	Related/Single Parent:	31.3	20.2	14.3	6.5
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	15.0	45.3	28.6	10.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	8.8	1.9	0.0	2.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.3	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.3	0.0	0.0	0.0					
Asian/Pacific Islander:	1.3	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	7.5	1.9	10.7	13.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	35.0	30.0	42.9	80.4	Section 8:	16.3	0.0		
2 Persons:	32.5	17.6	10.7	15.2	HOME TBRA:	1.3			
3 Persons:	13.8	22.1	25.0	2.2	Other:	7.5			
4 Persons:	8.8	19.5	10.7	2.2	No Assistance:	75.0			
5 Persons:	2.5	6.7	0.0	0.0					
6 Persons:	3.8	3.4	3.6	0.0					
7 Persons:	2.5	0.0	3.6	0.0					
8 or more Persons:	1.3	0.7	3.6	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	1 6

^{*} The State average includes all local and the State PJs within that state

HOME Program Performance SNAPSHO Page 2

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Boise	State:	ID	Group Rank:55	5
State Denks 1 / 1			(Percentile)	
State Rank: 1 PJs			Overall Rank: 53	3
			(Percentile)	<u> </u>

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	44.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.360	1.76	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.